

# EAST SIDE UNION HIGH SCHOOL DISTRICT - MEASURE "G" ONLY

## MONTH ENDING - JUNE 30, 2006

Report Date: January 29, 2007



### Project Summary Report-Measure G Funded

Project Category	Project Name	Project Number	Project Phase	Current Budget	Expenditure To Date
<b>060 - Yerba Buena H.S.</b>					
Telephone System		G-060-108	On Going	\$165,000.00	\$112,216.10
Electrical System		G-060-109	On Going	\$10,000.00	\$2,575.00
Interim Housing		G-060-113	On Going	\$420,000.00	\$315,504.25
HVAC System		G-060-114	On Going	\$10,000.00	\$0.00
Fencing		G-060-115	On Going	\$10,000.00	\$850.00
Roofing		G-060-116	On Going	\$50,000.00	\$41,144.00
Paving		G-060-117	On Going	\$10,000.00	\$0.00
Landscaping		G-060-118	On Going	\$10,000.00	\$0.00
Other Construction		G-060-119	On Going	\$4,635.00	\$0.00
Asbestos Abatement		G-060-120	On Going	\$5,000.00	\$1,800.00
Elevator Repair & Upgrade		G-060-125	On Going	\$20,000.00	\$0.00
Synchronize Bell System		G-060-126	On Going	\$5,000.00	\$3,305.00
Point of Sale System		G-060-127	On Going	\$5,000.00	\$0.00
Miscellaneous Printing Costs		G-060-128	On Going	\$5,000.00	\$467.87
Minor Site Work		G-060-129	On Going	\$30,000.00	\$21,073.24
Yerba Buena H.S. Minor Project Total:				<b>\$944,635.00</b>	<b>\$602,257.37</b>
<b>Equipment</b>					
FF&E > \$15,000		G-060-122	On Going	\$110,000.00	\$0.00
\$500 < FF&E < \$15,000		G-060-123	On Going	\$80,000.00	\$46,550.40
Classroom/ Office Supplies		G-060-124	On Going	\$15,000.00	\$8,501.11
Yerba Buena H.S. Equipment Total:				<b>\$205,000.00</b>	<b>\$55,051.51</b>
<b>Project Total for Yerba Buena H.S.:</b>				<b>\$17,255,635.00</b>	<b>\$11,395,724.30</b>

DRAFT

# EAST SIDE UNION HIGH SCHOOL DISTRICT - MEASURE "G" ONLY

## MONTH ENDING - JUNE 30, 2006



Report Date: January 29, 2007

### Project Summary Report-Measure G Funded

Project Category	Project Name	Project Number	Project Phase	Current Budget	Expenditure To Date
------------------	--------------	----------------	---------------	----------------	---------------------

#### 065 - Independence H.S.

##### Major Project

Main Gym Renovation	G-065-001	Complete		\$2,040,000.00	\$4,893,845.62
Villa A Modernization	G-065-002	Beneficial Occupancy		\$1,944,000.00	\$4,243,265.30
Villa B & C Modernization	G-065-003	Complete		\$1,132,000.00	\$-792,075.56
Villa D Modernization	G-065-005	Beneficial Occupancy		\$2,128,260.00	\$2,855,313.54
Pool Renovations	G-065-006	Beneficial Occupancy		\$413,000.00	\$412,479.58
Low Voltage Infrastructure Upgrade	G-065-010	Beneficial Occupancy		\$3,340,000.00	\$3,293,456.87
Upgrade Fire Alarm System	G-065-011	Construction		\$1,148,523.00	\$935,955.99
Sports Field Renovation	G-065-014	Complete		\$78,000.00	\$77,409.47
C-1 Fire Damage Repair	G-065-019	Beneficial Occupancy		\$600,943.00	\$866,629.64
Gym Floor Replacement	G-065-020	Complete		\$630,000.00	\$588,091.48
Upgrade Campus Technology	G-065-021	Construction		\$1,000,000.00	\$508,789.66
Site Utilities Upgrade	G-065-022	Planning		\$1,000,000.00	\$0.00
Asbestos Abatement - Multiple Bldgs	G-065-023	Planning		\$350,000.00	\$0.00
Restroom Renovations - Faculty	G-065-024	Planning		\$750,000.00	\$0.00
Building N Modernization	G-065-025	Planning		\$3,600,000.00	\$0.00
Building G Modernization	G-065-026	Planning		\$3,976,880.00	\$0.00
Building K (01,02,06,08) Modernization	G-065-027	Planning		\$1,500,000.00	\$0.00
Building B (B10, B24) Modernization	G-065-028	Planning		\$750,000.00	\$0.00
Library Modernization	G-065-029	Planning		\$1,000,000.00	\$0.00
Modernize Roofing - Multiple Bldgs	G-065-030	Planning		\$2,014,000.00	\$0.00

DRAFT

# EAST SIDE UNION HIGH SCHOOL DISTRICT - MEASURE "G" ONLY

## MONTH ENDING - JUNE 30, 2006

Report Date: January 29, 2007



### Project Summary Report-Measure G Funded

Project Category	Project Name	Project Number	Project Phase	Current Budget	Expenditure To Date
<b>065 - Independence H.S.</b>					
Campus Signage Upgrade		G-065-031	Planning	\$300,000.00	\$0.00
Exterior Repairs & Painting		G-065-032	Planning	\$1,250,000.00	\$0.00
HVAC Upgrades - Multiple Bldgs		G-065-033	Planning	\$1,328,888.00	\$0.00
New Restroom Facilities		G-065-034	Planning	\$1,681,000.00	\$0.00
Campus Wide Classroom Improvements		G-065-050	Planning	\$18,032,366.00	\$0.00
Safety Camera Installation		G-065-103	Construction	\$350,000.00	\$223,744.16
Interim Housing		G-065-113	Construction	\$1,500,000.00	\$818,963.82
Management Reserve		G-065-998	Planning	\$0.00	\$0.00
<b>Independence H.S. Major Project Total:</b>				<b>\$53,837,860.00</b>	<b>\$18,925,869.57</b>
<b>Minor Project</b>					
Fire Alarm & Sprinkler System		G-065-101	On Going	\$15,000.00	\$13,136.10
Intrusion Alarm System		G-065-102	On Going	\$5,000.00	\$75.00
Public Address System		G-065-104	On Going	\$10,000.00	\$0.00
Wireless Clock System		G-065-105	On Going	\$15,000.00	\$14,017.58
Information System Infrastructure		G-065-106	On Going	\$40,000.00	\$28,866.37
Information Sys Infrastructure SW & HW		G-065-107	On Going	\$5,000.00	\$3,451.43
Telephone System		G-065-108	On Going	\$133,000.00	\$109,328.30
Electrical System		G-065-109	On Going	\$100,000.00	\$77,882.85
HVAC System		G-065-114	On Going	\$20,000.00	\$0.00
Fencing		G-065-115	On Going	\$10,000.00	\$0.00
Roofing		G-065-116	On Going	\$5,000.00	\$0.00

# EAST SIDE UNION HIGH SCHOOL DISTRICT - MEASURE "G" ONLY

## MONTH ENDING - JUNE 30, 2006

Report Date: January 29, 2007



### Project Summary Report-Measure G Funded

Project Category	Project Name	Project Number	Project Phase	Current Budget	Expenditure To Date
<b>065 - Independence H.S.</b>					
Paving		G-065-117	On Going	\$50,000.00	\$4,275.00
Landscaping		G-065-118	On Going	\$5,000.00	\$0.00
Other Construction		G-065-119	On Going	\$60,000.00	\$11,967.00
Asbestos Abatement		G-065-120	On Going	\$10,000.00	\$1,850.00
Elevator Repair & Upgrade		G-065-125	On Going	\$10,000.00	\$0.00
Synchronize Bell System		G-065-126	On Going	\$52,000.00	\$48,858.55
Point of Sale System		G-065-127	On Going	\$5,000.00	\$189.43
Miscellaneous Printing Costs		G-065-128	On Going	\$10,000.00	\$299.95
Minor Site Work		G-065-129	On Going	\$90,000.00	\$7,012.81
Independence H.S. Minor Project Total:				<b>\$650,000.00</b>	<b>\$321,210.37</b>
<b>Equipment</b>					
FF&E > \$15,000		G-065-122	On Going	\$1,100,000.00	\$1,024,852.20
\$500 < FF&E < \$15,000		G-065-123	On Going	\$200,000.00	\$113,331.07
Classroom/ Office Supplies		G-065-124	On Going	\$300,000.00	\$29,716.53
Independence H.S. Equipment Total:				<b>\$1,600,000.00</b>	<b>\$1,167,899.80</b>
<b>Project Total for Independence H.S.:</b>				<b>\$56,087,860.00</b>	<b>\$20,414,979.74</b>

DRAFT